

York County School Division

	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget	% Change Original 2002 / Proposed 2003
<u>Expenditure by Activity:</u>							
School Operations	24,025,802	25,225,802	26,789,800	28,114,800	28,114,800	29,984,800	6.65%
Debt Service	5,300,000	5,400,000	5,500,000	5,600,000	5,600,000	5,800,000	3.57%
Total Expenditures	<u>29,325,802</u>	<u>30,625,802</u>	<u>32,289,800</u>	<u>33,714,800</u>	<u>33,714,800</u>	<u>35,784,800</u>	6.14%

<u>Expenditure By Category:</u>							
Fund Transfers	<u>29,325,802</u>	<u>30,625,802</u>	<u>32,289,800</u>	<u>33,714,800</u>	<u>33,714,800</u>	<u>35,784,800</u>	6.14%
Total Expenditures	<u>29,325,802</u>	<u>30,625,802</u>	<u>32,289,800</u>	<u>33,714,800</u>	<u>33,714,800</u>	<u>35,784,800</u>	6.14%

							% of Total FY2003 Funding Sources
<u>Funding Sources:</u>							
Local Support	<u>29,325,802</u>	<u>30,625,802</u>	<u>32,289,800</u>	<u>33,714,800</u>	<u>33,714,800</u>	<u>35,784,800</u>	100.00%
Total Funding Sources	<u>29,325,802</u>	<u>30,625,802</u>	<u>32,289,800</u>	<u>33,714,800</u>	<u>33,714,800</u>	<u>35,784,800</u>	100.00%

